

PLANEJAMENTO DA LAVOURA

CELULAS DE TRABALHO

SAFRA	2,004	2,005	2,006	2,007	2,008	2,009	2,010	2,011	2,012	2,013	2,014
TOTAL PLANTIO	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
PLANTIO ANO	0	0	0	0	0	0	0	0	0	0	0
PLANTIO ANO E MEIO	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
AREA PROPRIA MOAGEM	0	4,500	9,500	14,500	19,500	24,500	24,500	24,500	24,500	24,500	24,500
AREA TOTAL COLHIDA	0	5,000	10,000	15,000	20,000	25,000	25,000	25,000	25,000	25,000	25,000
AREA DISPONÍVEL TOTAL	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
AREA NAO UTILIZADA	25,000	20,000	15,000	10,000	5,000	0	0	0	0	0	0
AREA DE SOCA A TRATAR	0	5,000	10,000	15,000	20,000	25,000	20,000	20,000	20,000	20,000	20,000
CANA PROPRIA MOAGEM TC	14	700,011	1,242,114	1,686,214	2,030,775	2,326,531	2,326,531	2,326,531	2,326,531	2,326,531	2,326,531
FORNECEDORES (TC)	0	0	0	0	0	0	0	0	0	0	0
ha	0	0	0	0	0	0	0	0	0	0	0
TC/ha	60	60	60	60	60	60	60	60	60	60	60
TOTAL A MOER TC	14	700,011	1,242,114	1,686,214	2,030,775	2,326,531	2,326,531	2,326,531	2,326,531	2,326,531	2,326,531
TOTAL DE ATR	1,820	91,001,387	161,474,831	219,207,788	264,000,766	302,448,980	302,448,980	302,448,980	302,448,980	302,448,980	302,448,980

PROD. MEDIA (t/ha moagem)	140	140	124	112	102	93	93	93	93	93	93
EXPECTATIVA ATR	130	130	130	130	130	130	130	130	130	130	130
EXPECTATIVA PREÇO ATR	0.4700	0.4700	0.4700	0.4700	0.4700	0.4700	0.4700	0.4700	0.4700	0.4700	0.4700
ESTIMATIVA CUSTOS:											
Plantio c/ tratos (\$)	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000
Tratos soca (\$)	0	10,000,200	20,000,200	30,000,200	40,000,200	49,999,800	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
Colheita (\$)	336	16,800,256	29,810,738	40,469,130	48,738,603	55,836,735	55,836,735	55,836,735	55,836,735	55,836,735	55,836,735
TOTAL (\$)	26,000,336	52,800,456	75,810,938	96,469,330	114,738,803	131,836,535	121,836,735	121,836,735	121,836,735	121,836,735	121,836,735
RECEITA (\$/Ha)	8,554	8,554	7,589	6,868	6,204	5,686	5,686	5,686	5,686	5,686	5,686
RECEITA BRUTA (\$)	855	38,493,672	72,098,550	99,593,428	120,978,367	139,308,000	139,308,000	139,308,000	139,308,000	139,308,000	139,308,000
RECEITA AGRÍCOLA	-25,999,481	-14,306,784	-3,712,388	3,124,098	6,239,564	7,471,465	17,471,265	17,471,265	17,471,265	17,471,265	17,471,265
ACUMULADO AGRÍCOLA	-25,999,481	-40,306,265	-44,018,653	-40,894,555	-34,654,991	-27,183,526	-9,712,261	7,759,005	25,230,270	42,701,535	60,172,801

Limite de plantio anual 1,500
 Número de cortes 5
 Taxa de multiplicação: 10

Estimativa de custos:	Plantio, muda e trato (\$/ha)	R\$ 5,200.00
	Tratos soca (\$/ha)	R\$ 2,000.00
	Colheita (\$/t)	R\$ 24.00

% ano e meio	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
% ano	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

NÃO ESTA SENDO CONSIDERADO O PLANTIO DE ANO NA RENOVACÃO DE ÁREAS COLHIDAS NO MESMO ANO.

Módulo Base (Area Total/6)	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
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TOTAL PLANTIO	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
TOTAL RENOVACÃO	0	0	0	0	0	0	5,000	5,000	5,000	5,000	5,000
TOTAL EXPANSÃO	0	5,000	5,000	5,000	5,000	5,000	0	0	0	0	0

